2017

CERTIFICATE

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Powell Twp Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget		7
T. 1. 10		Page	Budget Authority	Amount of 2016 Ad Valorem Tax	County Clerk's	
Table of Contents:	C . 0010	No.	for Expenditures		Use Only	4
Computation to Determine Li		2				
Alloc of MVT, RVT, and 16/	20M Venicles	3 4				1
Schedule of Transfers Statement of Indebt. & Lease	/Db	5				
Statement of indebt. & Lease	rurchase	1-3-				1
Fund	K.S.A.					_
General	79-1962		4,765	3,831		2.60
Debt Service	10-113]
Library	12-1220					7
Road	68-518¢]
						- - -
Special Machinery						
Totals		XXXXXX	4,765	3,831		
Budget Summary		0	D 1 .: 10 17 .			7
Neighborhood Revitalization	Kebate	L	Resolution required? Vote	publication required?	No	J
Final Assessed Valuation:	County Clerk's]			
Township	1.469.96	8				
Assisted by:	Nov. 1, 2016 \	/aluation	Leutel 7h	100		
Address:		•	Jorken			
Email:		-				
Attest: August 17. Alin Smi	2016	-				
County Clerk				Governing Body		

Special Road Election held

for Mills for years.

First levy in

NOTICE OF BUDGET HEARING

The governing body of Powell Two Cemetery Comanche County

will meet on August 1, 2016 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Est	imate 2016	Propo	sed Budget 2017	
		Actual		Actual		Amount of	Est.
	1	Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,917		4,575	1.816		3,831	2.606
Debt Service							
Library							
Road							
	ļ						
					<u> </u>		
Special Machinery		2.000					
Totals	3,917	0.000	4,575	1.816		3,831	2.606
Less: Transfers	0		0		0		
Net Expenditure	3,917		4,575		4,765		
Total Tax Levied	0		3,827		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:						1	•
Township	0		2,107,155		1,469,968		
Outstanding Indebtedness,							
Jan 1	2014	,	2015		2016	•	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		<u> </u>		
Total	0		0		00		
*Tax rates are expressed in n	nils.						
Powell Twp Con	letery .						

Page No.

Lester Fry, Treasurer

Amount of Levy

2017

Powell Twp Cemetery

Computation	to	Determine	Limit	for	2017
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Total tax levy amount in 2016 +	- \$		3,827
Debt service levy in 2016	\$		0
Tax levy excluding debt service	\$		3,827
2016 Valuation Information for Valuation Adjustments			
New improvements for 2016: +			
Increase in personal property for 2016: 5a. Personal property 2016 + 514,486 5b. Personal property 2015 - 1,140,858 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
Valuation of property that changed in use during 2016: + 419			
Total valuation adjustment (sum of 4, 5c, 6) 419			
Total estimated valuation July 1,2016 1,469,968			
Total valuation less valuation adjustment (8 minus 7) 1,469,549			
Factor for increase (7 divided by 9) 0.00029			
Amount of increase (10 times 3) +	- \$		1
2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		3,828
Debt service levy in this 2017 budget			0
2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			3,828
Consumer Price Index for all urban consumers for calendar year 2015			0.125%
Consumer Price Index adjustment (3 times 15)	\$		5
			3,833
	Debt service levy in 2016 Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments New improvements for 2016:	Debt service levy in 2016 Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments New improvements for 2016: 1. Personal property 2016 5. Personal property 2015 5. Personal property 2015 5. Increase in personal property (5a minus 5b) Valuation of property that changed in use during 2016: Total valuation adjustment (sum of 4, 5c, 6) Total valuation July 1,2016 Total valuation less valuation adjustment (8 minus 7) Amount of increase (7 divided by 9) Amount of increase (10 times 3) 2017 budget tax levy, excluding debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index adjustment (3 times 15) Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	Debt service levy in 2016 Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments New improvements for 2016: Increase in personal property for 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) Valuation of property that changed in use during 2016: Total valuation adjustment (sum of 4, 5c, 6) Total estimated valuation July 1,2016 Total valuation less valuation adjustment (8 minus 7) Factor for increase (7 divided by 9) Amount of increase (10 times 3) 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Debt service levy in this 2017 budget 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index adjustment (3 times 15) Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

					County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total							Road	Library	Debt Service	General	for 2016	Budgeted Funds	
				MVT Factor_	Tax Estimate	l Vehicle Tax Estimate	hicle Estimate	d Vehicle Estimate	cle Estimate	3,827	0	0	0	0	0]	0	0	0	0	3,827	2016 Budget	Tax Levy Amount in	
		-	RVT Factor_	0.08854				ſ	339	339	0	0	0	0	0	0	0	0	0	339	MVT		
		16/20M Factor	0.00151				•	6		6	0	0	0	0	0	0	0	0	0	6	RVT	AI	,
,	Comm Veh Factor	0.01512					58			58	0	0	0	0	0	0	0	0	0	58	16/20M Veh	Allocation for Year 2017	
Watercraft Factor	0.01412				1	54				54	0	0	0	0	0	0	0	0	0	54	Comm Veh	7	
0.00000					0					0	0	0	0	0	0	0	0	0	0	0	Watercraft		

Input Sheet for Township Budget Workbook

	p name followed by "Townshiname followed by "County":	p":	Powell Twp Cemetery Comanche County	
Enter year bei	ing budgeted (YYYY):		2017	
	wing information from the souncets to the appropriate location Note: All amounts are t	ns.		w throughout the
•	the following comes directly freet, Certificate Page:	o m		
If amended,	then use the amended figures.		<u>2016</u>	<u>2015</u>
	all funds with a tax levy:	<u>Statute</u>	*Expenditures*	Ad Valorem Tax
	General	79-1962	4,895	3,827
	Debt Service	10-113		
	Library	12-1220		
	Road	68-518c		
		· · · · · · · · · · · · · · · · · · ·		
Total Ad Valor	em Tax for 2016 Budgeted Year			3,827
Total Au valor	em Tax for 2010 Budgeted Tear			3,027
Other Fund Na	mag			
Other Fund Na	mes:			
			4.005	
Total Expendit	ures for 2016		4,895	
	_			
Non-budgeted i	funds:			
1				
2				
3				
4				
5				
-	<u> </u>			
The input for	the following comes directly from	n m	2014 Tax Rate	
	et, Budget Summary Page:	V-111	(2015 Column)	
the 2010 Duug	General		(2013 Column)	
	Debt Service			
	Library			
	Road			
	0			
	0			
	0			
	0			
	0			

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2017:

Total Assessed Valuation for 2016	1,469,968	
New Improvements for 2016	0	
Personal Property - 2016	514,486	
Property that has changed in use for 2016	419	
Personal Property - 2015	1,140,858	
Gross earnings (intangible) tax estimate for 2017		
Neighborhood Revitalization - 2017		
_	<u> </u>	
Actual Tax Rates for the 2016 Budget:		
Fund	Rate	
General	1.816	
Debt Service		
Library		
Road		
0		
0		
0		
0		
0		
0		
Total	1.816	
Final Assessed Valuation from the November 1, 2015 Abstr	ract: 2,107,155	
From the County Treasurer's Budget Information - 201	7 Budget Year Estimates:	
Motor Vehicle Tax Estimate	339	
Recreational Vehicle Tax Estimate	6	
16\20 M Vehicle Tax	58	
Commercial Vehicle Tax Estimate	54	
Watercraft Tax Estimate		
LAVTR		
Special Highway/Gasoline Tax		
Computation of Delinquency		
Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213	3%; key in 1.2)	
Delinquency % used in this budget will be shown on all fun	d pages with a tax levy* 4.7%	
**Note: The delinquency rate can be up to 5% more than th	e actual delinquency rate from the previous yea	ar.

udget Certificate Page	
2015 Expenditure Amounts	Note: If the 2015 budget was amended, then the
Budget Authority_	expenditure amounts should reflect the amended
4,320	expenditure amounts.
	Budget Authority

Total 2014 Tax Levy Rate	0.000	
Total Tax Levied (2015 budget column)		<u> </u>
Assessed Valuation (2015 budget column)		
Outstanding Indebtedness, January 1:	2014	2015
G.O. Bonds		
No-Fund Warrant		
7 2 1 2 1 1		
Lease Purchase Principal		1

Powell Twp Cemetery 2017

FUND	PAGE	FOR	FUNDS	WITH A	TAX	LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	39	98	0
Receipts:			
Ad Valorem Tax	3,976	3,827	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			339
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			58
Commercial Vehicle Tax			54
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots		250	250
Memorials		300	300
Misc		100	100
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,976	4,477	1,107
Resources Available:	4,015	4,575	1,107
Expenditures:			1,100
Maintenance	1,897	2,500	2,500
Equipment Repair & Supplies	369	500	740
Building & Roof Repair	1,407	300	200
Flags & Signs	82	200	200
Safe Deposit Box Rental	20	25	25
Insurance & Misc	48	150	150
Publications	44	50	50
Memorial Day Service	50	50	100
Spraying		300	300
Lawn Mower Shed		500	500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,917	4,575	4,765
Unencumbered Cash Balance Dec 31	98		XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,320	4,895	4,765
2010/2010/2017 Daugot randonty randomt.	Non-	Appropriated Balance	4,703
	Total Expenditu	re/Non-Appr Balance	4,765
		Tax Required	3,658
E	Delinquent Comp Rate:	4.7%	173
	Amount of 2	2016 Ad Valorem Tax	3,831

Page No.

Affidavit of Publication

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Fund .*	"Expenditures	Rate* 1	Expenditures.	Rate	for Expenditures	Valorem Tax	Rate*
ral Services 3	95 93,917		4,575	1.816	4,765	3,831	2.606
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	* AL 9	2787.4	5. 744	100 10 100	44-1786	14940	
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isl Machinery # 4	1.0		***		Administ 9	海绵 安地	2.20
ls ·	33,917	0.000	4,575 20	美女教1/816 1	4765	9,831	2.606
Transfers	2017	1 1	4.575		4765		
I Tax Levied Late	/ C		3.827		XXXXXXXXXXXXXXXXXX		
ssed Valuation	4000		COLUMN TO SERVER		NO HILLIAM		
waship	3. · · · · · · · · · · · · · · · · · · ·		2,107,155		1,469,968]	
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State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of THE WESTERN STAR, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 con	secutive weeks, as follows:
1st publication	July 21, 20 16
2nd publication	, 20
3rd publication	, 20
4th publication	, 20
5th publication	, 20
And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.	
Subscribed and sworn	to before me this
day of Aug	est, 20/6 Smith
alie	Smith
NOTAIN ALICE SMITH ALICE SMITH My Appt. Expires 10-09-16	
Publication Fee	\$51.45
Total Publication Fee	§ 51.45